

Combined Delivery Report by Activity

JN Development Programme
ID: unglcdrb

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Selection Criteria :

Class Unit : COD10
Period : Jan-Dec (2015)
Project Id : 00072470
Fund Code : ALL
Dept. IDs : ALL
Outputs : 00085549

Project Id : 00072470. Planification du développement	Period :	Jan-Dec (2015)
Output # : 00085549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity :	()			
Activity :	04000 (Core Programme, UNU Centre)			
	77630 - Dep Exp Owned - ITC	0.00	440.50	0.00
	for Fund 04000	0.00	440.50	0.00
	for Activity	0.00	440.50	0.00

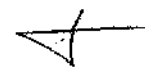
Activity :	ACTIVITY1 (Gestion et Administration)			
Activity :	04000 (Core Programme, UNU Centre)			
	61105 - Salaries - NP Staff	0.00	74,994.00	0.00
	61205 - Salaries - GS Staff	0.00	39,905.84	0.00
	61305 - Salaries - IP Staff	0.00	34,844.93	0.00
	61310 - Post Adjustment - IP Staff	0.00	19,597.24	0.00
	62105 - Dependency Allowance-NP Staff	0.00	2,763.96	0.00
	62110 - Contrib Joint Staff Pension-NP	0.00	15,444.34	0.00
	62115 - Contrib to Med,SocIns-NP Staff	0.00	5,437.04	0.00
	62140 - Annual Leave Expense - NO	0.00	1,288.47	0.00
	62205 - Dependency Allow - GS Staff	0.00	4,284.19	0.00
	62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,818.32	0.00
	62215 - Contrib. to Medical, social In	0.00	3,365.51	0.00
	62240 - Annual Leave Expense - GS	0.00	3,720.13	0.00
	62305 - Dependency Allowances-IP Staff	0.00	2,629.94	0.00
	62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,752.66	0.00
	62315 - Contrib. to medical, social in	0.00	1,300.35	0.00
	62330 - Rental Supplements - IP Staff	0.00	2,166.96	0.00
	62340 - Annual Leave Expense - IP	0.00	2,053.61	0.00
	63130 - Contrib Dispensary Cost-NP Stf	0.00	1,678.00	0.00
	63135 - Special Education Grant(LNO)	0.00	2,682.15	0.00
	63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,393.93	0.00
	63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,175.85	0.00
	63360 - Medical Exams(incl Pre-empl)	0.00	30.50	0.00
	63530 - Contribution to EOS Benefits	0.00	6,350.40	0.00
	63535 - Contribution to Security	0.00	7,600.26	0.00
	63540 - Contribution to Training	0.00	653.30	0.00
	63545 - Contribution to ICT	0.00	2,540.13	0.00
	63550 - Contributions to MAIP	0.00	677.31	0.00
	63555 - Contribution to UN JFA	0.00	5,080.29	0.00
	63560 - Contributions to Appendix D	0.00	508.00	0.00
	64321 - Reassignment-Ticket Costs	0.00	9,267.68	0.00
	65115 - Contributions to ASHI Reserve	0.00	13,547.41	0.00
	65135 - Payroll Mgt Cost Recovery ATLA	0.00	977.90	0.00

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act id : 00072470 Planification du développement	Period :	Jan-Dec (2015)		
ut # : 00065549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
66105 - Overtime & Night Differential	0.00	40.08	0.00	40.08
71305 - Local Consult.-Sht Term-Tech	0.00	2,770.00	0.00	2,770.00
71405 - Service Contracts-Individuals	0.00	228,179.46	0.00	228,179.46
71410 - MAIP Premium SC	0.00	769.91	0.00	769.91
71415 - Contribution to Security SC	0.00	10,637.88	0.00	10,637.88
71605 - Travel Tickets-International	0.00	2,170.76	0.00	2,170.76
71610 - Travel Tickets-Local	0.00	21,530.48	0.00	21,530.48
71615 - Daily Subsistence Allow-Intl	0.00	1,489.39	0.00	1,489.39
71620 - Daily Subsistence Allow-Local	0.00	61,977.01	0.00	61,977.01
71625 - Daily Subsist Allow-Mtg Partic	0.00	-425.20	0.00	-425.20
72105 - Svc Co-Construction & Engineer	0.00	225.00	0.00	225.00
72120 - Svc Co-Trade and Business Serv	0.00	3,987.00	0.00	3,987.00
72130 - Svc Co-Transportation Services	0.00	1,257.20	0.00	1,257.20
72145 - Svc Co-Training and Educ Serv	0.00	5,762.07	0.00	5,762.07
72215 - Transporation Equipment	0.00	640.00	0.00	640.00
72220 - Furniture	0.00	4,762.76	0.00	4,762.76
72305 - Agri & Forestry Products	0.00	652.50	0.00	652.50
72311 - Fuel, petroleum and other oils	0.00	3,143.61	0.00	3,143.61
72315 - Food & Textile Products	0.00	250.00	0.00	250.00
72405 - Acquisition of Communic Equip	0.00	3,510.00	0.00	3,510.00
72415 - Courier Charges	0.00	130.35	0.00	130.35
72425 - Mobile Telephone Charges	0.00	9,370.89	0.00	9,370.89
72440 - Connectivity Charges	0.00	9,460.73	0.00	9,460.73
72445 - Common Services-Communications	0.00	1,687.37	0.00	1,687.37
72505 - Stationery & other Office Supp	0.00	6,005.50	0.00	6,005.50
72510 - Publications	0.00	250.00	0.00	250.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	7,890.00	0.00	7,890.00
73125 - Common Services-Premises	0.00	37,101.10	0.00	37,101.10
73405 - Rental & Maint-Other Office Eq	0.00	15,217.00	0.00	15,217.00
73410 - Maint, Oper of Transport Equip	0.00	18,169.39	0.00	18,169.39
74120 - Capacity Assessment	0.00	56,984.21	0.00	56,984.21
74225 - Other Media Costs	0.00	1,250.00	0.00	1,250.00
74325 - Contrib.To CO Common Security	0.00	10,295.83	0.00	10,295.83
74505 - Insurance	0.00	1,566.00	0.00	1,566.00
74510 - Bank Charges	0.00	1,162.58	0.00	1,162.58
74599 - UNDP cost recovery chrgs-Bills	0.00	5,512.76	0.00	5,512.76
75705 - Learning costs	0.00	350.00	0.00	350.00
75707 - Learning -- subsistence allowan	0.00	1,379.00	0.00	1,379.00
76125 - Realized Loss	0.00	0.20	0.00	0.20
76135 - Realized Gain	0.00	-2.30	0.00	-2.30
for Fund 04000	0.00	826,641.12	0.00	826,641.12
: 11888 (Country Co-Financing CS)				
74510 - Bank Charges	0.00	-3.90	0.00	-3.90
75705 - Learning costs	0.00	-600.00	0.00	-600.00
for Fund 11888	0.00	-603.90	0.00	-603.90
: 11999 (Development Advisory Services)				
72130 - Svc Co-Transportation Services	0.00	115.00	0.00	115.00



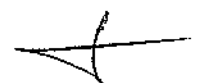
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act Id : 00072470 Planification du développement	Period :	Jan-Dec (2015)
out # : 00085549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	150.00	0.00	150.00
74510 - Bank Charges	0.00	2.00	0.00	2.00
74599 - UNDP cost recovery chrgs-Bills	0.00	37.84	0.00	37.84
75105 - Facilities & Admin - Implement	0.00	24.39	0.00	24.39
for Fund 11999	0.00	329.23	0.00	329.23
for Activity ACTIVITY1	0.00	826,366.45	0.00	826,366.45
Activity : ACTIVITY1_1 (Appropriation du processus)				
: 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,780.00	0.00	4,780.00
71405 - Service Contracts-Individuals	0.00	-950.00	0.00	-950.00
71610 - Travel Tickets-Local	0.00	1,685.00	0.00	1,685.00
71620 - Daily Subsistence Allow-Local	0.00	2,923.15	0.00	2,923.15
72120 - Svc Co-Trade and Business Serv	0.00	260.00	0.00	260.00
72145 - Svc Co-Training and Educ Serv	0.00	2,152.83	0.00	2,152.83
74510 - Bank Charges	0.00	25.99	0.00	25.99
74599 - UNDP cost recovery chrgs-Bills	0.00	568.31	0.00	568.31
76125 - Realized Loss	0.00	1.46	0.00	1.46
for Fund 04000	0.00	11,446.74	0.00	11,446.74
for Activity ACTIVITY1_1	0.00	11,446.74	0.00	11,446.74
Activity : ACTIVITY1_2 (Pilotage Institutionnel& Coord)				
: 04000 (Core Programme, UNU Centre)				
72145 - Svc Co-Training and Educ Serv	0.00	98.00	0.00	98.00
74510 - Bank Charges	0.00	0.24	0.00	0.24
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	13.46
for Fund 04000	0.00	111.70	0.00	111.70
for Activity ACTIVITY1_2	0.00	111.70	0.00	111.70
Activity : ACTIVITY1_3 (Renforcement des capacités Adm)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	5,311.40	0.00	5,311.40
72145 - Svc Co-Training and Educ Serv	0.00	2,617.00	0.00	2,617.00
74510 - Bank Charges	0.00	20.26	0.00	20.26
74599 - UNDP cost recovery chrgs-Bills	0.00	128.57	0.00	128.57



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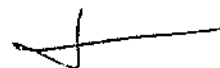
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out # : 00085549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
for Fund 04000	0.00	8,077.23	0.00	8,077.23
for Activity ACTIVITY1_3	0.00	8,077.23	0.00	8,077.23
ity : ACTIVITY1_5 (Transfert de compétences et R)				
: 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	600.00	0.00	600.00
71610 - Travel Tickets-Local	0.00	1,555.69	0.00	1,555.69
71620 - Daily Subsistence Allow-Local	0.00	71,901.94	0.00	71,901.94
72105 - Svc Co-Construction & Engineer	0.00	14,724.14	0.00	14,724.14
72120 - Svc Co-Trade and Business Serv	0.00	3,288.00	0.00	3,288.00
72135 - Svc Co-Communications Service	0.00	200.00	0.00	200.00
72145 - Svc Co-Training and Educ Serv	0.00	850.00	0.00	850.00
72311 - Fuel, petroleum and other oils	0.00	1,318.48	0.00	1,318.48
72425 - Mobile Telephone Charges	0.00	267.41	0.00	267.41
72505 - Stationery & other Office Supp	0.00	1,881.50	0.00	1,881.50
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	448.00	0.00	448.00
73120 - Utilities	0.00	163.90	0.00	163.90
73410 - Maint, Oper of Transport Equip	0.00	2,861.00	0.00	2,861.00
74505 - Insurance	0.00	580.00	0.00	580.00
74510 - Bank Charges	0.00	386.04	0.00	386.04
74599 - UNDP cost recovery chrgs-Bills	0.00	4,230.52	0.00	4,230.52
75711 - TrnWrkshp&Conf - Stipends	0.00	7,484.00	0.00	7,484.00
for Fund 04000	0.00	112,740.62	0.00	112,740.62
for Activity ACTIVITY1_5	0.00	112,740.62	0.00	112,740.62
ity : ACTIVITY1_6 (Mécanismes de dialogue)				
: 04000 (Core Programme, UNU Centre)				
72145 - Svc Co-Training and Educ Serv	0.00	1,000.00	0.00	1,000.00
74510 - Bank Charges	0.00	2.50	0.00	2.50
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	13.46
for Fund 04000	0.00	1,015.96	0.00	1,015.96
for Activity ACTIVITY1_6	0.00	1,015.96	0.00	1,015.96

ity : ACTIVITY2 (Appropriation Decentralisation)

: 04000 (Core Programme, UNU Centre)



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act Id : 00072470 Planification du développement	Period :	Jan-Dec (2015)
out # : 00085549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	324.00	0.00	324.00
71620 - Daily Subsistence Allow-Local	0.00	281.52	0.00	281.52
72105 - Svc Co-Construction & Engineer	0.00	3,810.00	0.00	3,810.00
72145 - Svc Co-Training and Educ Serv	0.00	1,100.00	0.00	1,100.00
72505 - Stationery & other Office Supp	0.00	6,587.00	0.00	6,587.00
73105 - Rent	0.00	9,205.00	0.00	9,205.00
74510 - Bank Charges	0.00	57.04	0.00	57.04
74599 - UNDP cost recovery chrgs-Bills	0.00	132.44	0.00	132.44
for Fund 04000	0.00	21,497.00	0.00	21,497.00
: 11999 (Development Advisory Services)				
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	39.30	0.00	39.30
74599 - UNDP cost recovery chrgs-Bills	0.00	32.38	0.00	32.38
75105 - Facilities & Admin - Implement	0.00	5.74	0.00	5.74
for Fund 11999	0.00	77.42	0.00	77.42
for Activity ACTIVITY2	0.00	21,574.42	0.00	21,574.42
ity : ACTIVITY2_1 (Pilotage Institutionnel& Coord)				
: 04000 (Core Programme, UNU Centre)				
72105 - Svc Co-Construction & Engineer	0.00	7,260.02	0.00	7,260.02
72145 - Svc Co-Training and Educ Serv	0.00	1,098.00	0.00	1,098.00
74510 - Bank Charges	0.00	20.89	0.00	20.89
74599 - UNDP cost recovery chrgs-Bills	0.00	56.76	0.00	56.76
for Fund 04000	0.00	8,435.67	0.00	8,435.67
: 11999 (Development Advisory Services)				
72105 - Svc Co-Construction & Engineer	0.00	-7,260.02	0.00	-7,260.02
75105 - Facilities & Admin - Implement	0.00	-580.80	0.00	-580.80
for Fund 11999	0.00	-7,840.82	0.00	-7,840.82
for Activity ACTIVITY2_1	0.00	594.85	0.00	594.85
ity : ACTIVITY2_2 (Renforcement des Capacités)				
: 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	625.00	0.00	625.00
71620 - Daily Subsistence Allow-Local	0.00	846.00	0.00	846.00
74510 - Bank Charges	0.00	4.48	0.00	4.48

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act # : 00085549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	66.90	0.00	66.90
for Fund 04000	0.00	1,542.38	0.00	1,542.38
: 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,595.00	0.00	2,595.00
72105 - Svc Co-Construction & Engineer	0.00	942.43	0.00	942.43
73125 - Common Services-Premises	0.00	- 922.00	0.00	- 922.00
74510 - Bank Charges	0.00	- 15.29	0.00	- 15.29
74599 - UNDP cost recovery chrgs-Bills	0.00	83.68	0.00	83.68
75105 - Facilities & Admin - implement	0.00	214.71	0.00	214.71
for Fund 11999	0.00	2,898.53	0.00	2,898.53
for Activity ACTIVITY2_2	0.00	4,440.91	0.00	4,440.91
ity : ACTIVITY2_3 (Transfert de compétences&Ress)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	800.00	0.00	800.00
72105 - Svc Co-Construction & Engineer	0.00	5,400.00	0.00	5,400.00
73410 - Maint, Oper of Transport Equip	0.00	266.26	0.00	266.26
74510 - Bank Charges	0.00	15.50	0.00	15.50
74599 - UNDP cost recovery chrgs-Bills	0.00	48.92	0.00	48.92
for Fund 04000	0.00	6,530.68	0.00	6,530.68
for Activity ACTIVITY2_3	0.00	6,530.68	0.00	6,530.68
ity : ACTIVITY2_4 (Caisse Nationale de péréquat*)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	574.00	0.00	574.00
72105 - Svc Co-Construction & Engineer	0.00	1,331.04	0.00	1,331.04
72120 - Svc Co-Trade and Business Serv	0.00	270.00	0.00	270.00
72145 - Svc Co-Training and Educ Serv	0.00	2,256.00	0.00	2,256.00
74510 - Bank Charges	0.00	11.06	0.00	11.06
74599 - UNDP cost recovery chrgs-Bills	0.00	134.02	0.00	134.02
for Fund 04000	0.00	4,576.12	0.00	4,576.12
for Activity ACTIVITY2_4	0.00	4,576.12	0.00	4,576.12
ity : ACTIVITY3 (Dispositions Institutionnels)				

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	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
: 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	2,268.00	0.00	2,268.00
71620 - Daily Subsistence Allow-Local	0.00	31,560.62	0.00	31,560.62
72105 - Svc Co-Construction & Engineer	0.00	19,059.00	0.00	19,059.00
72120 - Svc Co-Trade and Business Serv	0.00	947.00	0.00	947.00
72145 - Svc Co-Training and Educ Serv	0.00	1,200.00	0.00	1,200.00
74510 - Bank Charges	0.00	88.81	0.00	88.81
74599 - UNDP cost recovery chrgs-Bills	0.00	382.41	0.00	382.41
for Fund 04000	0.00	55,505.84	0.00	55,505.84
for Activity ACTIVITY3	0.00	55,505.84	0.00	55,505.84
ity : ACTIVITY3_1 (Pilotage & Coordination)				
: 04000 (Core Programme, UNU Centre)				
72145 - Svc Co-Training and Educ Serv	0.00	1,657.00	0.00	1,657.00
74510 - Bank Charges	0.00	4.44	0.00	4.44
74599 - UNDP cost recovery chrgs-Bills	0.00	56.76	0.00	56.76
for Fund 04000	0.00	1,718.20	0.00	1,718.20
for Activity ACTIVITY3_1	0.00	1,718.20	0.00	1,718.20
ity : ACTIVITY3_2 (Renforcement des Capacités)				
: 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	2,140.00	0.00	2,140.00
71620 - Daily Subsistence Allow-Local	0.00	2,848.00	0.00	2,848.00
72105 - Svc Co-Construction & Engineer	0.00	3,600.00	0.00	3,600.00
72120 - Svc Co-Trade and Business Serv	0.00	280.00	0.00	280.00
74510 - Bank Charges	0.00	28.19	0.00	28.19
74599 - UNDP cost recovery chrgs-Bills	0.00	37.84	0.00	37.84
for Fund 04000	0.00	8,934.03	0.00	8,934.03
for Activity ACTIVITY3_2	0.00	8,934.03	0.00	8,934.03
ity : ACTIVITY3_6 (Mécanismes dialogue)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	224.00	0.00	224.00
74510 - Bank Charges	0.00	1.46	0.00	1.46

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	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
for Fund 04000	0.00	225.46	0.00	225.46
for Activity ACTIVITY3_6	0.00	225.46	0.00	225.46
Activity : ACTIVITY4 (Renforcement des Capacités Adm)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	236.00	0.00	236.00
74510 - Bank Charges	0.00	1.53	0.00	1.53
for Fund 04000	0.00	237.53	0.00	237.53
for Activity ACTIVITY4	0.00	237.53	0.00	237.53
Activity : ACTIVITY4_3 (Caisse Nationale de Péréquat*)				
: 04000 (Core Programme, UNU Centre)				
72145 - Svc Co-Training and Educ Serv	0.00	2,400.00	0.00	2,400.00
74510 - Bank Charges	0.00	6.00	0.00	6.00
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	18.92
for Fund 04000	0.00	2,424.92	0.00	2,424.92
for Activity ACTIVITY4_3	0.00	2,424.92	0.00	2,424.92
Activity : ACTIVITY4_4 (Transfert de Compétences)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	3,002.65	0.00	3,002.65
72505 - Stationery & other Office Supp	0.00	173.00	0.00	173.00
73410 - Maint, Oper of Transport Equip	0.00	898.00	0.00	898.00
74510 - Bank Charges	0.00	9.24	0.00	9.24
for Fund 04000	0.00	4,082.89	0.00	4,082.89
for Activity ACTIVITY4_4	0.00	4,082.89	0.00	4,082.89
Activity : ACTIVITY4_5 (Mécanisme de Dialogue)				
: 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,520.00	0.00	2,520.00

Combined Delivery Report by Activity

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act id : 00072470 Planification du développement	Period :	Jan-Dec (2015)
aut # : 00085549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	6.30	0.00	6.30
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	18.92
for Fund 04000	0.00	2,545.22	0.00	2,545.22
for Activity ACTIVITY4_5	0.00	2,545.22	0.00	2,545.22
ity : ACTIVITY4_6 (APPUI ELAB° OUTILS SERV PUBLIC)				
: 04000 (Core Programme, UNU Centre)				
72120 - Svc Co-Trade and Business Serv	0.00	6,400.00	0.00	6,400.00
74510 - Bank Charges	0.00	16.00	0.00	16.00
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	18.92
for Fund 04000	0.00	6,434.92	0.00	6,434.92
for Activity ACTIVITY4_6	0.00	6,434.92	0.00	6,434.92
ity : ACTIVITY5 (Caisse Nationale Péréquation)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	21,658.29	0.00	21,658.29
72120 - Svc Co-Trade and Business Serv	0.00	360.00	0.00	360.00
74510 - Bank Charges	0.00	59.57	0.00	59.57
74599 - UNDP cost recovery chrgs-Bills	0.00	913.44	0.00	913.44
for Fund 04000	0.00	22,991.30	0.00	22,991.30
for Activity ACTIVITY5	0.00	22,991.30	0.00	22,991.30
ity : ACTIVITY6 (Transfert des compétences)				
: 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	79,092.00	0.00	79,092.00
71620 - Daily Subsistence Allow-Local	0.00	39,748.80	0.00	39,748.80
72120 - Svc Co-Trade and Business Serv	0.00	13,830.00	0.00	13,830.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	341.10	0.00	341.10
74599 - UNDP cost recovery chrgs-Bills	0.00	151.36	0.00	151.36
for Fund 04000	0.00	133,163.26	0.00	133,163.26
for Activity ACTIVITY6	0.00	133,163.26	0.00	133,163.26

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JN Development Programme

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Run Time: 19-05-2016 14:05:20

act Id : 00072470 Planification du développement	Period :	Jan-Dec (2015)
Output # : 00085549 Appui a la Décentralisation	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY7 (Mecanismes de Dialogue)				
: 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	1,309.00	0.00	1,309.00
74510 - Bank Charges	0.00	3.26	0.00	3.26
74599 - UNDP cost recovery chrgs-Bills	0.00	37.84	0.00	37.84
for Fund 04000	0.00	1,350.10	0.00	1,350.10
for Activity ACTIVITY7	0.00	1,350.10	0.00	1,350.10
Activity : ACTIVITY8 (Coopération Décentralisée)				
: 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	763.20	0.00	763.20
71605 - Travel Tickets-International	0.00	2,193.76	0.00	2,193.76
71620 - Daily Subsistence Allow-Local	0.00	12,762.60	0.00	12,762.60
72105 - Svc Co-Construction & Engineer	0.00	4,934.48	0.00	4,934.48
72145 - Svc Co-Training and Educ Serv	0.00	11,858.43	0.00	11,858.43
74510 - Bank Charges	0.00	84.20	0.00	84.20
74599 - UNDP cost recovery chrgs-Bills	0.00	1,297.67	0.00	1,297.67
for Fund 04000	0.00	33,894.34	0.00	33,894.34
for Activity ACTIVITY8	0.00	33,894.34	0.00	33,894.34
Activity : ACTIVITY9 (S/E & Communication)				
: 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	581.00	0.00	581.00
74510 - Bank Charges	0.00	2.05	0.00	2.05
74599 - UNDP cost recovery chrgs-Bills	0.00	77.84	0.00	77.84
for Fund 04000	0.00	660.89	0.00	660.89
for Activity ACTIVITY9	0.00	660.89	0.00	660.89
for Output : 00085549	0.00	1,272,085.08	0.00	1,272,085.08

Total :	0.00	1,272,085.08	Date :	0.00	1,272,085.08
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Prepared By :	<i>Venerina Opanca</i>	Date :	<i>19/05/2016</i>
Checked By :	<i>Etienne K. Swiza</i>	Date :	<i>24.05.2016</i>

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JN Development Programme
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Ion Criteria :

Class Unit : COD10
Period : Jan-Dec (2015)
Selected Project Id : 00072470
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085549

Selected Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32401 - Dem Rep Congo-Central	0.00	3,245.45	0.00	3,245.45
32402 - Dem Rep Congo-UN Dev Coord	0.00	1.00	0.00	1.00
32404 - Dem Rep Congo-Dem. Governance	0.00	1,268,240.42	0.00	1,268,240.42
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	544.77	0.00	544.77
32410 - Dem Rep Congo-Finance	0.00	53.44	0.00	53.44

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Funds Utilization

Selection Criteria :

Class Unit : COD10
Period : Jan-Dec (2015)
Award Project Id : 00072470
Award Fund Code : ALL
Award Dept. IDs : ALL
Award Outputs : 00085549

Project/Award: 00072470 Planification du développement

Period : As Of Dec31,2015

Output #	00085549	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Indepreciated Fixed Assets			13,655.90
Inventory			0.00
Repayments			0.00
Commitments			107,298.05